

Family Independence Program

EARNED INCOME REPORT

July 2007
Statewide Implementation

Prepared by:

Rosemary Lee
Budget & Policy Analysis Division
Michigan Department of Human Services

Earned Income Report

Data for the Earned Income Report is obtained from the Department of Human Service's Client Information System (CIS). The information is point-in-time data and is obtained at the beginning of each month. This data reflects the case transactions that occurred during the previous month.

Due to the nature of the public assistance caseload, the data display here represents a picture of a population that is constantly changing. Families move on and off public assistance, gain or lose employment and many move frequently. Transferred cases from other parts of the state count immediately as part of the target caseload.

The Michigan Department of Human Service continues in its efforts to support families to achieve self-sufficiency through employment. Thus all cases required to work will be employed and have earned income. Cases are required to work if there is **any member** age 16 or older who:

- is a mandatory Work First participant *or*
- is not employed full time *or*
- is sanctioned or penalized *and*
- the case is open more than 60 days.

The formula for determining the number of cases required to work is:

(FIP cases) minus (cases open less than 60 days) minus (Work First deferred cases, i.e., those not required to work).

Recipients are deferred from Work First or are meeting participation requirements and are **not** required to work if they meet one of the criteria listed below:

- Parent of a child under 3 months.
- Single parent who personally provides care for a child under age 6 when adequate child care is not available.
- Under 16 or over 65 years of age.
- Full-time students between the ages of 16 and 18.
- Minor parent who is in school full-time.
- Temporary incapacity (expected to last 3 months or less).

- Applicant for SSI through the Social Security Administration.
- Providing care for an incapacitated spouse: Note – Effective 10/01/02 the deferral for caring for an incapacitated spouse will require an assessment of need.
- Providing care for an SSI child or a child eligible for the Early-On program: This deferral is changed from automatic to mandating an assessment of the circumstances in the family. Parents must participate in Work First unless they are participating in Early On activity or are needed in the home to care for the child on SSI. Parents with children in school or able to attend day care will only be deferred to the extent that parental care is needed.
- Full-time volunteer for VISTA, Job Corps or AmeriCorp.
- Participants in transitional housing programs funded by HUD or MSHDA.
- Experiencing a temporary critical even, such as homelessness or domestic violence (deferral of up to 3 months at local office discretion).

To help clients obtain employment, DHS staff will be working with them to eliminate barriers to employment and promote independence.

Additional resources are being developed within the agency as well as efforts to coordinate with other departments such as Transportation, MSHDA, and the Department of Career Development. Community agencies are also being asked for their assistance in providing resources for FIP recipients.

Data Source: SW-210.

NOTE: The absolute integrity of the data (beginning with 11/03 data) cannot be assured until systems are updated. There are problems with the employment codes.

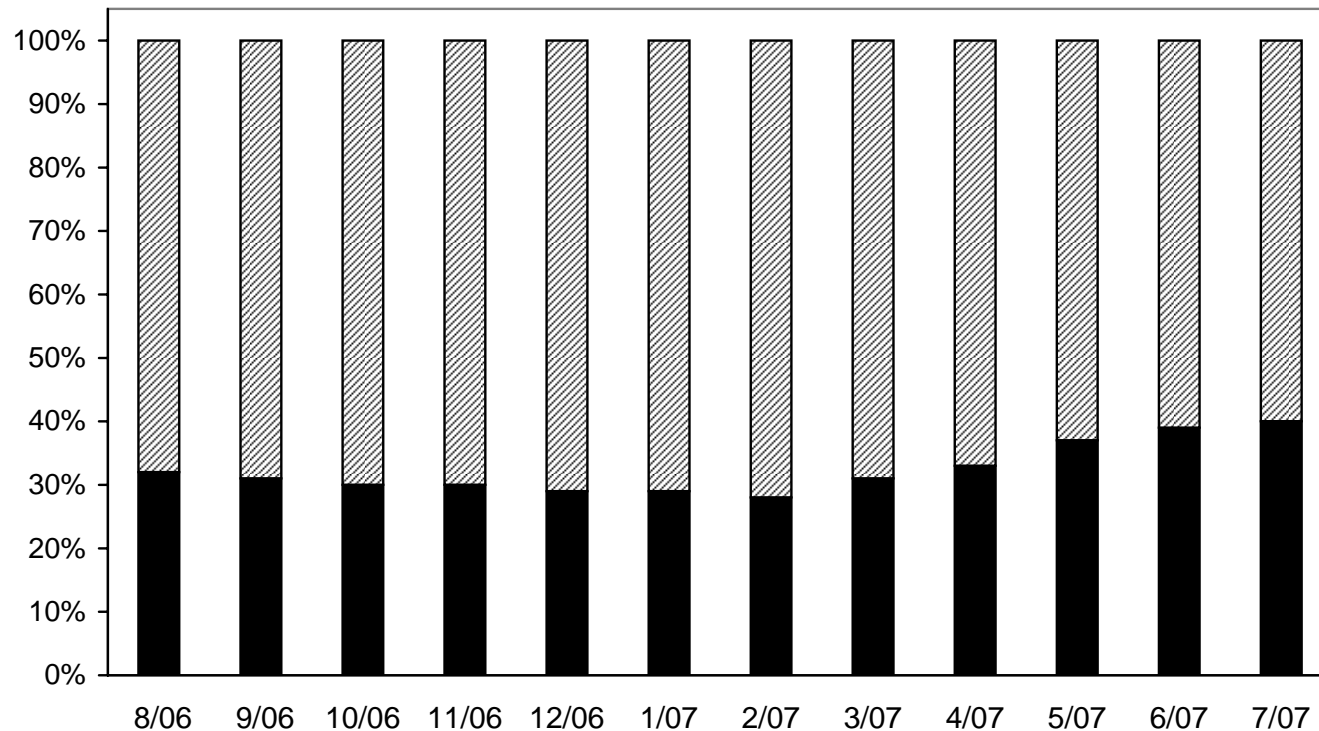
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STATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	68%	69%	70%	70%	71%	71%	72%	69%	67%	63%	61%	60%
Percent With Earned Income	32%	31%	30%	30%	29%	29%	28%	31%	33%	37%	39%	40%
Cases Without Earned Income	17,812	18,701	19,203	19,896	20,416	21,285	20,042	19,537	20,608	20,042	19,653	18,693
Cases With Earned Income	8,244	8,498	8,399	8,510	8,395	8,524	7,983	8,696	10,356	11,646	12,381	12,529
TOTAL Target Group Cases	26,056	27,199	27,602	28,406	28,811	29,809	28,025	28,233	30,964	31,688	32,034	31,222

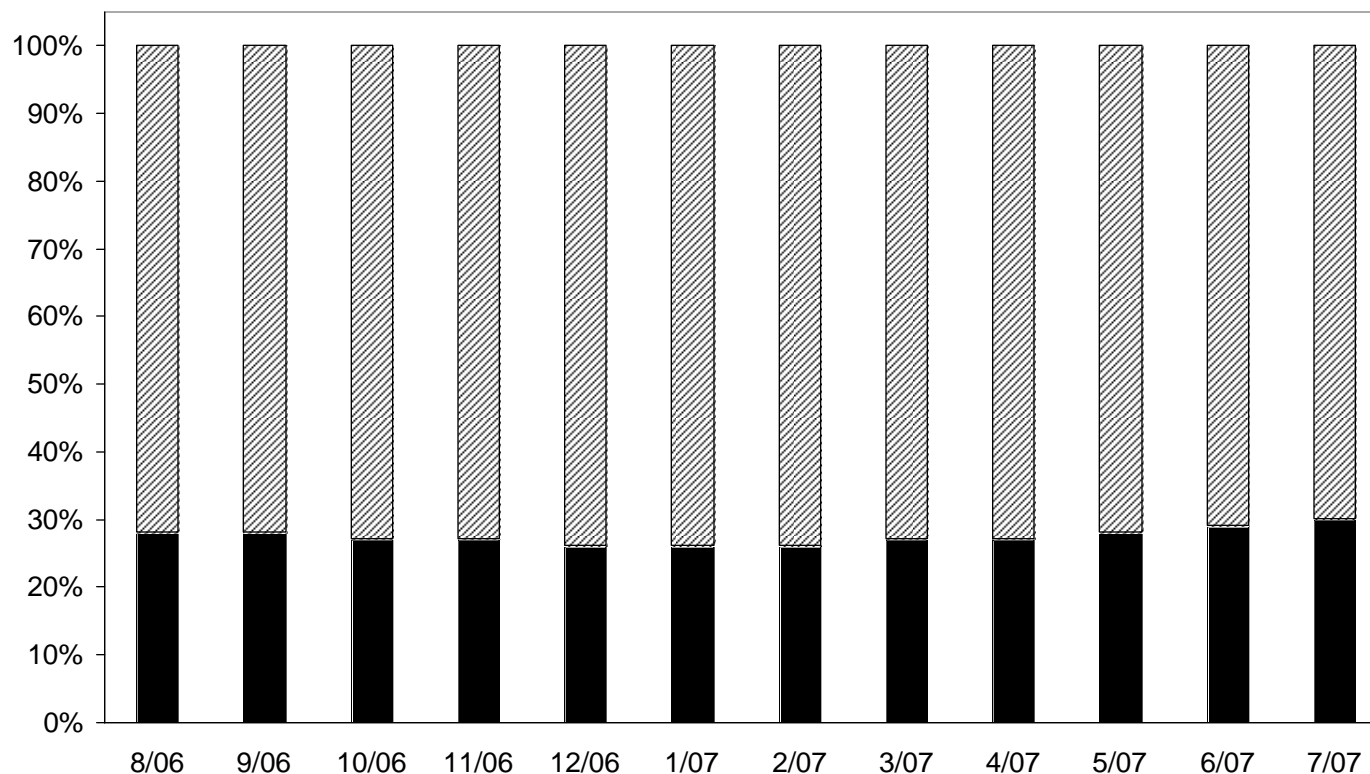
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WAYNE COUNTY TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



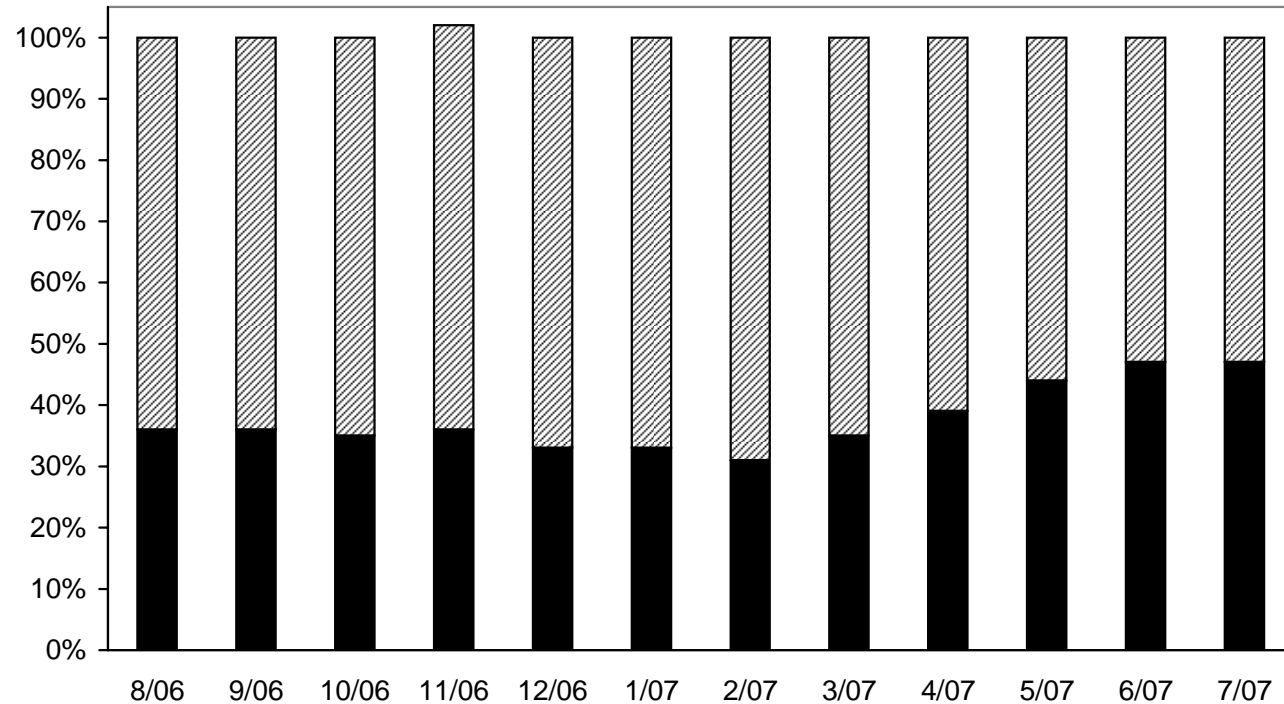
	Percent Without Earned Income	72%	72%	73%	73%	74%	74%	74%	73%	73%	72%	71%	70%
	Percent With Earned Income	28%	28%	27%	27%	26%	26%	26%	27%	27%	28%	29%	30%
	Cases Without Earned Income	10,707	11,295	11,557	11,698	11,835	12,102	11,396	10,802	10,779	10,549	10,620	10,146
	Cases With Earned Income	4,219	4,353	4,355	4,352	4,245	4,346	4,027	3,978	4,067	4,099	4,321	4,347
	TOTAL Target Group Cases	14,926	15,648	15,912	16,050	16,080	16,448	15,423	14,780	14,846	14,648	14,941	14,493

OUTSTATE TOTAL

Target Group Cases: With and Without Earned Income

Point-in-Time Data

Percentage of Cases with Earned Income



Percent Without Earned Income	64%	64%	65%	66%	67%	67%	69%	65%	61%	56%	53%	53%
Percent With Earned Income	36%	36%	35%	36%	33%	33%	31%	35%	39%	44%	47%	47%
Cases Without Earned Income	7,105	7,406	7,646	8,198	8,581	9,183	8,646	8,735	9,829	9,493	9,033	8,547
Cases With Earned Income	4,025	4,145	4,044	4,158	4,150	4,178	3,956	4,718	6,289	7,547	8,060	8,182
TOTAL Target Group Cases	11,130	11,551	11,690	12,356	12,731	13,361	12,602	13,453	16,118	17,040	17,093	16,729

ALL COUNTIES - EARNED INCOME REPORT, JULY 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
1 Alcona	155	32	4	17	11	55%	45%
2 Alger	93	32	3	17	12	58%	0%
3 Allegan	1,118	409	59	242	108	69%	31%
4 Alpena	587	188	32	115	41	63%	37%
5 Antrim	246	27	4	23	0	0%	0%
6 Arenac	387	87	9	62	16	81%	19%
7 Baraga	184	47	9	24	14	36%	64%
8 Barry	671	247	40	131	76	70%	30%
9 Bay	2,438	753	114	444	195	55%	45%
10 Benzie	157	60	7	29	24	79%	21%
11 Berrien	4,351	1,340	206	756	378	54%	46%
12 Branch	652	312	56	104	152	66%	34%
13 Calhoun	3,531	1,800	238	747	815	43%	57%
14 Cass	1,032	293	29	153	111	55%	45%
15 Charlevoix	282						
16 Cheboygan	412	133	18	75	40	75%	25%
17 Chippewa	552	182	21	114	47	62%	38%
18 Clare	938	316	45	197	74	36%	64%
19 Clinton	502	127	17	64	46	72%	28%
20 Crawford	258	85	13	38	34	88%	12%
21 Delta	667	168	18	99	51	73%	27%
22 Dickinson	286	52	4	32	16	75%	25%
23 Eaton	886	423	42	189	192	57%	43%
24 Emmet	253	110	21	74	15	87%	13%
25 Genesee	16,817	6,408	587	2,984	2,837	36%	64%
26 Gladwin	597	160	15	88	57	61%	39%
27 Gogebic	303	155	16	61	78	21%	79%
28 Grand Traverse	547	204	30	123	51	82%	18%
29 Gratiot	753	264	46	116	102	63%	37%
30 Hillsdale	674	239	56	127	56	79%	21%
31 Houghton	573	100	23	62	15	53%	47%
32 Huron	566	131	18	77	36	64%	36%
33 Ingham	6,048	1,772	241	881	650	54%	46%
34 Ionia	821	244	43	139	62	65%	35%
35 Iosco	427	142	17	92	33	76%	24%
36 Iron	168	63	16	28	19	58%	42%
37 Isabella	923	314	46	160	108	64%	36%
38 Jackson	3,136	1,060	123	546	391	43%	57%
39 Kalamazoc	4,256	1,965	340	975	650	50%	50%
40 Kalkaska	257	108	20	46	42	64%	36%
41 Kent	7,803	4,286	545	2,461	1,280	48%	52%
42 Keweenaw	15	9	3	5	1	0%	0%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

Note: Percents may not add due to rounding. Absolute integrity of the data cannot be assured (effc.11/03) until systems are updated.

ALL COUNTIES - EARNED INCOME REPORT, JULY 2007

COUNTY	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
43 Lake	362	102	16	55	31	55%	45%
44 Lapeer	908	300	32	168	100	56%	44%
45 Leelanau	113						
46 Lenawee	1,495	450	47	276	127	79%	21%
47 Livingston	720	219	29	131	59	78%	22%
48 Luce	111	44	3	14	27	41%	59%
49 Mackinac	95	19	2	10	7	100%	0%
50 Macomb	6,108	2,999	340	1,590	1,069	51%	49%
51 Manistee	400	113	14	59	40	58%	42%
52 Marquette	848	204	26	146	32	53%	47%
53 Mason	503	197	25	114	58	76%	24%
54 Mecosta	745	284	29	191	64	55%	45%
55 Menominee	243	61	8	34	19	63%	37%
56 Midland	1,169	377	56	210	111	58%	42%
57 Missaukee*	263						
58 Monroe	2,000	691	84	462	145	59%	41%
59 Montcalm	1,134	307	49	141	117	45%	55%
60 Montmorency	202	46	9	31	6	100%	0%
61 Muskegon	4,660	2,918	356	1,096	1,466	38%	62%
62 Newaygo	765	281	44	157	80	59%	41%
63 Oakland	10,819	3,869	404	2,094	1,371	52%	48%
64 Oceana	483	303	30	128	145	57%	43%
65 Ogemaw	545	199	26	112	61	69%	31%
66 Ontonagon	124	23	2	15	6	63%	37%
67 Osceola	497						
68 Oscoda	172	58	14	32	12	92%	8%
69 Otsego	191	118	11	85	22	64%	36%
70 Ottawa	1,238	467	67	311	89	64%	36%
71 Presque Isle	189	33	5	25	3	67%	33%
72 Roscommon	572	143	20	99	24	71%	29%
73 Saginaw	7,302	2,536	262	1,307	967	50%	50%
74 St. Clair	2,745	1,154	146	619	389	46%	54%
75 St. Joseph	1,026	376	53	231	92	54%	46%
76 Sanilac	729	156	34	103	19	53%	47%
77 Schoolcraft	199	45	3	27	15	67%	33%
78 Shiawassee	1,196	356	64	202	90	58%	42%
79 Tuscola	958	291	29	147	115	57%	43%
80 Van Buren	1,811	596	73	345	178	61%	39%
81 Washtenaw	3,048	1,336	168	650	518	48%	52%
82 Wayne	90,574	33,411	2,565	16,353	14,493	30%	70%
83 Wexford/Missaukee**	618	340	37	184	119	50%	50%
Statewide Total	213,202	80,269	8,376	40,671	31,222	40%	60%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note: Percents may not add due to rounding.

ALL COUNTIES - EARNED INCOME REPORT, JULY 2007

WAYNE COUNTY DISTRICT OFFICES	September 1992* AFDC Caseload	Total FIP Caseload	Number Open < 60 Days	Number of Work First Deferred Cases	TARGET GROUP CASES		
					Number of Cases	Percent With Earned Income	Percent Without Earned Income
ZONE VIII**							
13 Redford	3,970	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
14 Lincoln Park	3,092	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
15 Greydale	4,706	2,998	248	1,407	1,343	28%	72%
17 Greenfield/Joy	4,385	2,605	186	1,363	1,056	25%	75%
18 Taylor	3,328	1,286	140	827	319	44%	56%
19 Inkster	3,001	2,296	204	1,220	872	33%	67%
32 Tireman	3,223	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
35 Schoolcraft	4,131	4,455	370	2,030	2,055	27%	73%
39 Fullerton	4,303	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
TOTAL	34,139	13,640	1,148	6,847	5,645	29%	71%
ZONE IX**							
41 Fort Wayne	3,343	2,554	217	1,637	700	32%	68%
43 Glendale	2,671	2,347	207	1,292	848	33%	67%
49 Grand River/Warren	2,050	3,617	184	1,387	2,046	29%	71%
55 Hamtramck	4,758	1,092	89	538	465	37%	63%
56 Highland Park	2,383	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
57 Medbury	2,714	2,656	179	1,182	1,295	30%	70%
58 Lafayette***	0	1,412	84	709	619	33%	67%
59 McNichols/Goddard	4,346	1,665	125	600	940	28%	72%
73 Forest/Elery	2,594	1,658	124	836	698	31%	69%
74 Kercheval	2,815	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
76 Maddelein		2,744	200	1,308	1,236	31%	69%
79 Warren/Conner	2,943	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>	<i>closed</i>
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	30,617	19,745	1,409	9,489	8,847	31%	69%
99 WAYNE - OTHER	1	26	8	17	1	0%	100%
WAYNE COUNTY TOTAL	71,316	33,411	2,565	16,353	14,493	30%	70%
OUTSTATE TOTAL	122,628	46,858	5,811	24,318	16,729	49%	51%
STATE TOTALS	213,203	80,269	8,376	40,671	31,222	40%	60%
PROJECT SITE TOTAL	N/A	80,269	8,376	40,671	31,222	40%	60%

* September 1992 AFDC caseload reflects caseload prior to implementation of To Strengthen Michigan Families.

** Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November, 2002.

*** District 58 was added on August 18, 2003.

Note: Percents may not add due to rounding.

[RML]EIR/Pages 6-8/July 07

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			JUNE, 2007			JULY, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
1 Alcona	73	26	36%	10	5	0%	11	5	45%	0%
2 Alger	53	23	43%	12	6	0%	12	5	0%	0%
3 Allegan	402	217	54%	115	54	47%	108	34	31%	-37%
4 Alpena	294	106	36%	38	15	39%	41	15	37%	0%
5 Antrim	80	36	45%	0	0	0%	0	0	0%	0%
6 Arenac	175	75	43%	15	5	33%	16	3	19%	-40%
7 Baraga	104	54	52%	14	7	0%	14	9	64%	29%
8 Barry	254	114	45%	74	27	36%	76	23	30%	-15%
9 Bay	1,397	566	41%	204	95	47%	195	87	45%	-8%
10 Benzie	46	19	41%	33	8	24%	24	5	21%	-38%
11 Berrien	2,031	1,073	53%	395	197	50%	378	172	46%	-13%
12 Branch	245	131	53%	148	53	36%	152	52	34%	-2%
13 Calhoun	1,681	913	54%	784	447	57%	815	468	57%	5%
14 Cass	471	307	65%	119	55	46%	111	50	45%	-9%
15 Charlevoix	75	33	44%							
16 Cheboygan	160	58	36%	40	9	23%	40	10	25%	11%
17 Chippewa	233	115	49%	50	21	42%	47	18	38%	-14%
18 Clare	495	242	49%	78	48	62%	74	47	64%	-2%
19 Clinton	223	91	41%	39	11	28%	46	13	28%	18%
20 Crawford	159	65	41%	34	5	15%	34	4	12%	-20%
21 Delta	411	207	50%	53	13	25%	51	14	27%	8%
22 Dickinson	185	105	57%	17	7	41%	16	4	25%	-43%
23 Eaton	463	234	51%	187	85	45%	192	82	43%	-4%
24 Emmet	102	40	39%	26	5	0%	15	2	13%	-60%
25 Genesee	9,926	6,135	62%	2,956	1,905	64%	2,837	1,806	64%	-5%
26 Gladwin	269	91	34%	57	25	44%	57	22	39%	-12%
27 Gogebic	220	144	65%	92	74	80%	78	62	79%	-16%
28 Grand Traverse	201	87	43%	53	12	23%	51	9	18%	-25%
29 Gratiot	378	201	53%	108	52	48%	102	38	37%	-27%
30 Hillsdale	228	129	57%	63	22	35%	56	12	21%	-45%
31 Houghton	307	118	38%	15	7	47%	15	7	47%	0%
32 Huron	196	76	39%	37	20	54%	36	13	36%	-35%
33 Ingham	3,323	1,595	48%	660	291	44%	650	301	46%	3%
34 Ionia	355	179	50%	67	25	37%	62	22	35%	-12%
35 Iosco	194	87	45%	38	13	34%	33	8	24%	-38%
36 Iron	97	45	46%	19	7	37%	19	8	42%	14%
37 Isabella	420	206	49%	114	47	41%	108	39	36%	-17%
38 Jackson	1,620	895	55%	410	246	60%	391	221	57%	-10%
39 Kalamazoo	2,054	1,225	60%	628	331	53%	650	323	50%	-2%
40 Kalkaska	68	34	50%	33	9	0%	42	15	36%	67%
41 Kent	3,889	2,383	61%	1,326	721	54%	1,280	665	52%	-8%
42 Keweenaw	4	2	50%	3	2	0%	1	1	0%	0%

Note: Percents may not add due to rounding.

[rml]EIR/Pages 10-11-July 07.xls

ALL COUNTIES - CASES WITHOUT EARNED INCOME

COUNTY	JULY, 1996			JUNE, 2007			JULY, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
43 Lake	159	91	57%	19	4	21%	31	14	45%	250%
44 Lapeer	309	134	43%	104	40	38%	100	44	44%	10%
45 Leelanau	25	11	44%							
46 Lenawee	697	392	56%	130	39	30%	127	27	21%	-31%
47 Livingston	272	141	52%	53	12	23%	59	13	22%	8%
48 Luce	74	35	47%	28	17	61%	27	16	59%	-6%
49 Mackinac	44	23	52%	8	1	0%	7	0	0%	0%
50 Macomb	3,358	1,791	53%	1,124	568	51%	1,069	521	49%	-8%
51 Manistee	199	94	47%	41	20	49%	40	17	43%	-15%
52 Marquette	481	183	38%	38	21	55%	32	15	47%	-29%
53 Mason	222	101	45%	67	21	31%	58	14	24%	-33%
54 Mecosta	384	206	54%	61	24	39%	64	29	45%	21%
55 Menominee	116	57	49%	21	9	43%	19	7	37%	-22%
56 Midland	676	284	42%	111	47	42%	111	47	42%	0%
57 Missaukee*	127	54	43%							
58 Monroe	948	466	49%	144	64	44%	145	59	41%	-8%
59 Montcalm	422	229	54%	122	64	52%	117	64	55%	0%
60 Montmorency	86	30	35%	6	1	17%	6	0	0%	-100%
61 Muskegon	2,344	1,370	58%	1,413	896	63%	1,466	909	62%	1%
62 Newaygo	297	183	62%	92	37	40%	80	33	41%	-11%
63 Oakland	6,042	3,631	60%	1,397	702	50%	1,371	661	48%	-6%
64 Oceana	191	83	43%	149	68	46%	145	63	43%	-7%
65 Ogemaw	268	97	36%	62	19	31%	61	19	31%	0%
66 Ontonagon	60	34	57%	8	4	50%	6	1	17%	-75%
67 Osceola	266	141	53%							
68 Oscoda	91	44	48%	13	3	23%	12	1	8%	-67%
69 Otsego	72	33	46%	21	6	29%	22	8	36%	33%
70 Ottawa	376	161	43%	80	36	45%	89	32	36%	-11%
71 Presque Isle	65	24	37%	5	2	0%	3	1	33%	-50%
72 Roscommon	307	118	38%	32	15	47%	24	7	29%	-53%
73 Saginaw	4,616	2,435	53%	1,040	535	51%	967	481	50%	-10%
74 St. Clair	1,207	587	49%	405	218	54%	389	209	54%	-4%
75 St. Joseph	396	248	63%	87	39	45%	92	42	46%	8%
76 Sanilac	224	85	38%	27	14	52%	19	9	47%	-36%
77 Schoolcraft	121	66	55%	20	7	35%	15	5	33%	-29%
78 Shiawassee	488	223	46%	92	36	39%	90	38	42%	6%
79 Tuscola	355	155	44%	114	54	47%	115	50	43%	-7%
80 Van Buren	756	396	52%	179	80	45%	178	69	39%	-14%
81 Washtenaw	1,663	970	58%	498	255	51%	518	269	52%	5%
82 Wayne	60,090	46,029	77%	14,941	10,620	71%	14,493	10,146	70%	-4%
83 Wexford**	242	117	48%	118	68	58%	119	59	50%	-13%
Statewide Total	122,697	80,034	65%	32,034	19,653	61%	31,222	18,693	60%	-5%

* Missaukee County is now part of a dual county - Missaukee/Wexford - and data is combined under Wexford.

Note : Percents may not add due to rounding.

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ALL COUNTIES - CASES WITHOUT EARNED INCOME

WAYNE COUNTY DISTRICT OFFICES	JULY, 1996			JUNE, 2007			JULY, 2007			
	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Target Group Cases	Number Without Earned Income	Percent Without Earned Income	Percent Change From Previous Month
ZONE VIII*										
13 Redford	2,181	1,520	70%	closed	closed	closed	closed	closed	closed	closed
14 Lincoln Park	1,946	1,303	67%	closed	closed	closed	closed	closed	closed	closed
15 Greydale/Grand River	3,115	2,473	79%	1,381	1,005	73%	1,343	962	72%	-4%
17 Greenfield/Joy	2,977	2,352	79%	1,122	833	74%	1,056	797	75%	-4%
18 Taylor	1,988	1,203	61%	357	221	62%	319	179	56%	-19%
19 Inkster	2,826	1,813	64%	873	598	68%	872	587	67%	-2%
32 Tireman/Central	1,921	1,458	76%	closed	closed	closed	closed	closed	closed	closed
35 Schoolcraft/Stansbury	3,032	2,349	77%	1,982	1,466	74%	2,055	1,500	73%	2%
39 Fullerton/Jeffries	2,677	2,199	82%	closed	closed	closed	closed	closed	closed	closed
TOTAL	22,663	16,670	74%	5,715	4,123	72%	5,645	4,025	71%	-2%
ZONE IX*										
41 Fort Wayne	2,664	2,038	77%	743	529	71%	700	474	68%	-10%
43 Glendale	1,511	1,119	74%	917	626	68%	848	565	67%	-10%
49 Grand River/Warren	1,677	1,360	81%	2,144	1,574	73%	2,046	1,456	71%	-7%
55 Hamtramck	2,204	1,710	78%	465	311	67%	465	293	63%	-6%
56 Highland Park	1,844	1,480	80%	closed	closed	closed	closed	closed	closed	closed
57 Medbury	1,950	1,588	81%	1,394	990	71%	1,295	903	70%	-9%
58 Lafayette*				591	400	68%	619	412	67%	3%
59 McNichols/Goddard	3,332	2,674	80%	962	699	73%	940	680	72%	-3%
73 Forest/Ellery	1,534	1,156	75%	745	507	68%	698	484	69%	-5%
74 Kercheval	1,684	1,265	75%	closed	closed	closed	closed	closed	closed	closed
76 Maddelein				1,263	859	68%	1,236	853	69%	-1%
79 Warren/Conner	1,997	1,682	84%	closed	closed	closed	closed	closed	closed	closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	20,397	16,072	79%	9,224	6,495	70%	8,847	6,120	69%	-6%
99 WAYNE - OTHER	126	71	11%	2	2	100%	1	1	100%	0%
WAYNE COUNTY TOTAL	60,090	46,029	77%	14,941	10,620	71%	14,493	10,146	70%	-4%
OUTSTATE TOTAL	62,607	34,005	54%	17,093	9,033	53%	16,729	8,547	51%	-5%
STATE TOTALS	122,697	80,034	65%	32,034	19,653	61%	31,222	18,693	60%	-5%
PROJECT SITE TOTAL	4,691	2,807	60%	32,034	19,653	61%	31,222	18,693	60%	-5%

* Wayne County Districts have been realigned into Zones VIII and IX as outlined above effective November 2002. New District 58 on 8/14/03.

Note: Percents may not add due to rounding.

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